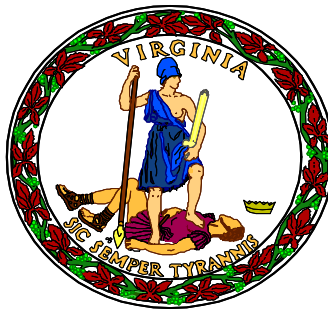


STATISTICAL SUMMARY FY 2003



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VIRGINIA DEPARTMENT OF CORRECTIONS

Institutions

	No. of <u>Facilities</u>	Average Daily Population <u>June 2003</u>
Major Institutions*	28	25,822
Field Units	13	2,812
Work Centers	4	895
Private Prison	1	1,550
MCV/State Hospitals		22
Total*	46	31,101

*Included in the June 2003 ADP are 1,084 out of state offenders who are from the following jurisdictions:

Connecticut	500
Federal	0
Hawaii	4
New Mexico	17
Vermont	545
Virgin Islands	18
Total	1,084

Community Corrections

	Number of Facilities	Caseload on <u>6/30/2003</u>
Probation & Parole Offices*	42	45,875
Sub Offices	10	
Day Reporting Centers	10	1,158
Diversion Centers	5	1,148
Detention Centers	4	823

*Includes special programs, pending center placements.

INSTITUTIONS - FY03

Gender

	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
Male:						
Black	5,860	52.7%	20,341	59.9%	5,980	56.2%
White	3,733	33.6%	10,680	31.5%	3,292	31.0%
Other	230	2.1%	456	1.3%	135	1.3%
Total Male	9,823	88.3%	31,477	92.7%	9,407	88.5%
Female:						
Black	669	6.0%	1,376	4.1%	689	6.5%
White	626	5.6%	1,094	3.2%	535	5.0%
Other	8	0.1%	11	0.0%	4	0.0%
Total Female	1,303	11.7%	2,481	7.3%	1,228	11.5%
Grand Total	11,126		33,958		10,635	

Age Groups

	New Court Admissions		Confined Population*		Releases	
	#	%	#	%	#	%
<18	81	0.7%	50	0.1%	6	0.1%
18 - 24	3,073	27.6%	5,527	16.3%	1,665	15.7%
25 - 29	1,834	16.5%	5,876	17.3%	1,913	18.0%
30 - 34	1,677	15.1%	5,575	16.4%	1,822	17.1%
35 - 39	1,738	15.6%	5,557	16.4%	1,907	17.9%
40 - 44	1,318	11.8%	5,003	14.7%	1,578	14.8%
45 - 49	805	7.2%	3,233	9.5%	953	9.0%
50 - 54	338	3.0%	1,678	4.9%	488	4.6%
55 - 59	149	1.3%	790	2.3%	174	1.6%
60 - 64	61	0.5%	376	1.1%	78	0.7%
65+	38	0.3%	293	0.9%	51	0.5%
Average	32.3 yrs		35.4 yrs		34.9 yrs	
Missing	14	0.1%				
TOTAL	11,126		33,958		10,635	

*State responsible offenders housed in DOC facilities and local jails on June 30, 2003.

Most Serious Offense - FY03

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Violent:						
Capital Murder	25	0.2%	358	1.1%	5	0.0%
Homicide, 1st degr	86	1.2%	2,394	7.0%	72	0.7%
Homicide, 2nd degr	75	1.0%	886	2.6%	61	0.6%
Manslaughter	88	0.8%	368	1.1%	87	0.8%
Abduction	173	1.7%	1,704	5.0%	147	1.4%
Rape/Sexual Assault	557	5.4%	3,392	10.0%	497	4.7%
Robbery	733	6.6%	5,181	15.3%	728	6.8%
Assault	1,083	9.7%	3,214	9.5%	927	8.7%
Weapons	330	3.0%	819	2.4%	227	2.1%
Total Violent	3,150	28.3%	18,316	53.9%	2,751	25.9%
Non-Violent:						
Arson	44	0.4%	177	0.5%	62	0.6%
Burglary/B&E	1,007	9.1%	3,321	9.8%	1,157	10.9%
Larceny/Fraud	2,985	26.8%	5,493	16.2%	2,983	28.0%
Conspiracy	24	0.2%	43	0.1%	17	0.2%
Sex Offenses	86	0.8%	160	0.5%	67	0.6%
DUI	301	2.7%	328	1.0%	283	2.7%
Habitual Offender	336	3.0%	356	1.0%	348	3.3%
Other Non-Violent	367	3.3%	556	1.6%	365	3.4%
Total Non-Violent	5,150	46.3%	10,434	30.7%	5,282	49.7%
Drugs:						
Heroin Sales	50	0.4%	123	0.4%	43	0.4%
Heroin Possess	219	2.0%	413	1.2%	206	1.9%
Cocaine Sales	580	5.2%	1,597	4.7%	640	6.0%
Cocaine Possess	1,043	9.4%	1,900	5.6%	1,105	10.4%
Other Drug Sales	186	1.7%	330	1.0%	174	1.6%
Other Drug Possess	288	2.6%	384	1.1%	236	2.2%
Other Drug Offenses	169	1.5%	378	1.1%	198	1.9%
Total Drugs	2,535	22.8%	5,125	15.1%	2,602	24.5%
Uncoded	291	2.6%	83	0.2%	0	0.0%
Grand Total	11,126	100%	33,958	100%	10,635	100%

Custody Levels - SR Confined Population on June 30, 2003

Level 1	22.4%	Level D*	0.1%
Level 2	33.8%	Level H	0.1%
Level 3	19.9%	Level P	0.3%
Level 4	9.9%	Level T*	0.1%
Level 5	5.2%	Level U	2.1%
Level 6	1.3%	Level X	0.1%
Unclassified	4.8%		
Total			100.0%

*Custody Level D is for hearing impaired inmates; Custody Level T is for inmates participating in the Transitional Pre-Release Program.

Sentence Profile - FY03

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Life	60	0.5%	2,017	5.9%	19	0.2%
Death	5	0.0%	28	0.1%	2	0.0%
Average	4.8 yrs		18.9 yrs		5.8 yrs	

Time Served

Release Type:	FY03 Releases		
	#	%	Average Time Served
Discretionary Parole	664	6.2%	113.3 months
Mandatory Parole	1,608	15.1%	89.7 months
Discharge*	8,051	75.7%	27.3 months
Other	312	2.9%	90.9 months
Total	10,635		44.0 months

*Includes offenders who are not eligible for parole. Note that over 78% of the no parole releases had supervised probation following incarceration.

Law Type

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
New Law	7,542	67.8%	15,963	47.0%	5,664	53.3%
Old Law	185	1.7%	7,526	22.2%	1,727	16.2%
Combination	3,399	30.6%	10,390	30.6%	3,244	30.5%
Not Available	0	0.0%	79	0.2%	0	0.0%
4 Total	11,126		33,958		10,635	

Serious Incidents - DOC Institutions - CY03*

	<u>Number</u>	<u>Rate Per</u> <u>1,000</u>
Escapes		
Facility Escapes	0	0.0
From Road/Outside Work Detail Crew	0	0.0
Non-Facility Trusty Walk Away	0	0.0
Total Assaults on Inmates	131	4.2
Assaults on Inmates Requiring Medical Attn.	37	1.2
Total Assaults on Staff	60	1.9
Assaults on Staff Requiring Medical Attn.	15	0.5

*Data for January through December 2003.

Forecast of State Responsible Inmates

June 2004	36,350
June 2005	37,772
June 2006	39,184
June 2007	40,870
June 2008	42,575
June 2009	44,464
June 2010*	46,287
June 2011*	48,185
June 2012*	50,160
June 2013*	52,217

*Figures for FY10 to FY13 are extrapolated using the average percentage change from FY05 to FY09.

Department Wide Cost Per Capita*

FY03	\$20,142
FY02	\$19,913
FY01	\$20,979
FY00	\$19,428
FY99	\$18,666

FY 03 - Increase of \$229 or 1.2%

FY 02 - Decrease of \$1,066 or 5.1%

FY 01 - Increase of \$1,551 or 8.0%

FY 00 - Increase of \$762 or 4.1%

*Includes DOC Institutions & Community Corrections Facilities

Death Row Statistics

Number of Offenders Executed in [FY03](#)

Lethal Injection	2
Electrocution	0
Total	2

As of [June 30, 2003](#)

Youngest Offender on Death Row	21.9
Oldest Offender on Death Row	57.8
Average Age on Death Row	33.5
Average Time Served on Death Row by Current Offenders	2.6
Average Time Served on Death Row by Executed Offenders*	7.2
Average Age of Offenders Executed*	34.9

*Represents last 77 offenders executed

Number on Death Row	27
Number Held for Other States on DR	1
Number of executions since 1982	88
Inmates removed from DR since 1981	21
Inmates who died on DR since 1981	6

Inmate Death Statistics - [FY03](#)

AIDS	8
Cancer	17
Cardiovascular	20
Hepatitis	4
Homicide	0
Judicial	2
Renal	2
Suicide	5
Pending Autopsy	1
Other	10
Total	69

COMMUNITY CORRECTIONS

*Probation and Parole Caseload (June 2003)**

	Active Probation	Active Parole	Total Caseload
Western Region	12,240	1,059	13,299
Central Region	15,983	1,979	17,962
Eastern Region	12,883	1,731	14,614
Total P&P Caseload	41,106	4,769	45,875

*Includes special programs, pending center placements, ISP, HEM, and residential care. Excludes cases transferred to other states.

FY03

-Average Per Capita Cost Per Case: **\$1,238**
 -Current Average Caseload: **77.26**
 -Current Average Monthly Investigation Workload: **171**

Intensive Supervision Program (ISP) - FY03

Number of Cases: 2,094 (Probation=1,568 & Parole=526)

Cost per Case: \$2,233 (excludes pilot sex offender caseload)

Monitoring Through Technology (MTT) - FY03

Average monthly caseload: 70

Offender pays \$30 participation fee.

Community Residential Programs (CRP) - FY03

Average of 70 beds used per day

25,728 bed days used in FY03

Offenders are required to pay for room & board.

(Per diem contract prices - \$34-65 per offender).

Day Reporting - FY03

Number of Admissions: N/A

Number of Completions: N/A

Average Length of Stay (Months) - Cases Closed in CY03

Supervision Type	Outcome		Total
	Successful	Unsuccessful	
Circuit Court	23.02	19.52	21.96
Discretionary Parole	38.84	30.43	37.34
Mandatory Parole	15.38	13.86	14.98
Multiple Obligations	44.76	28.54	38.12
All Types	24.13	20.13	22.91

*Cases closed by Warrant, Capias or Revocation

Special Programs

	Rated Capacity	6/30/2003 Caseload	6/30/2003 Pending	Graduates/ Completions
Day Reporting Ctrs	745	1,158	18	N/A
Diversion Ctrs	568	477	2,743	1,148
Detention Ctrs	410	351	647	823
Boot Camp*	0	0	0	178
Total	1,723	1,986	3,408	2,149

*Closed

Local Jails*

Jail Population on 7/01/03:

State Responsible	5,352
Total	24,335

* uses rebuilt LIDS data.

Beds Filled 06/27/03

Jail Contract Work Release Beds Contracted	816
Jail Contract Beds/Work Release Filled	169

Jails with Signed Agreements: 31

Employee Injury Statistics - FY03

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY98	11,200	1,850	1,363	12.2
FY99	12,306	1,812	1,552	12.6
FY00	12,903	1,660	1,383	10.7
FY01	12,858	1,534	1,185	9.2
FY02	12,980	1,424	1,109	8.5
FY03	11,716	1,309	1,047	8.9

*Employee First Report of Accident as reported by DGS - Risk Management.

**Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.